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PROGRAMACION DE GASTO - 2009
(EN NUEVOS SOLES)

DEPARTAMENTO : 20 PIURA
PROVINCIA : 08 SECHURA
PLIEGO : 01 MUNICIPALIDAD PROVINCIAL DE SECHURA [301587]

M E N S U A L I Z A D O																
PL/PROG/SPROG/PRO/AC/PR/COMP	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL PROGRAMADO		
FF RB ESPECIFICA DET																
RESUMEN ...																
TOTAL FUENTE 1	11,495,429	29,153	29,154	29,154	29,153	29,154	29,154	29,153	29,154	29,154	0	0	0	262,383		
TOTAL FUENTE 2	3,914,037	140,024	127,164	127,529	134,822	135,876	137,346	539,199	435,576	254,498	0	0	0	2,032,034		
TOTAL FUENTE 4	135,347	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUENTE 5	27,697,706	1,463,490	1,591,899	1,538,134	1,281,076	1,411,372	1,567,557	1,484,383	1,488,701	1,478,942	0	0	0	13,295,554		
RESUMEN ...																
TOTAL RUBRO	11,495,429	29,153	29,154	29,154	29,153	29,154	29,154	29,153	29,154	29,154	0	0	0	262,383		
TOTAL RUBRO	9,460,768	589,057	614,321	596,704	529,561	637,201	644,286	651,767	589,703	445,808	0	0	0	5,298,408		
TOTAL RUBRO	1,424,186	78,113	127,278	70,293	74,113	84,268	84,483	77,162	90,211	89,176	0	0	0	775,097		
TOTAL RUBRO	3,914,037	140,024	127,164	127,529	134,822	135,876	137,346	539,199	435,576	254,498	0	0	0	2,032,034		
TOTAL RUBRO	135,347	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL RUBRO	16,612,752	786,320	850,300	871,137	677,402	689,903	836,788	756,454	808,787	943,958	0	0	0	7,222,049		
TOTAL EJECUTORA	43,242,519	1,622,667	1,748,217	1,694,817	1,445,051	1,576,402	1,734,057	2,052,735	1,963,431	1,762,594	0	0	0	15,589,971		